

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 469 will meet on the 12th day of September 2022 at 6:00 PM at 200 E Mary St, Lansing, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	17,346,722	20.000	17,955,562	20.000	19,192,805	3,161,314	20.000
Supplemental General (LOB)	08	5,733,523	13.618	5,867,605	12.995	6,337,806	2,203,625	12.362
<b>SPECIAL REVENUE</b>								
Federal Funds	07	392,019		748,067		319,077		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	170,000		125,178		155,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,840,833		1,938,798		2,077,336		
Bilingual Education	14	86,497		81,675		93,820		
Virtual Education	15	0		134,013		15,167		
Capital Outlay	16	2,302,179	8.000	2,160,729	7.999	2,624,489	1,426,035	8.000
Driver Training	18	1,315		13,186		21,752		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,035,977		1,361,629		1,927,452		
Professional Development	26	20,361		34,900		59,222		
Parent Education Program	28	129,573		128,299		155,724		
Summer School	29	0		0		0		
Special Education	30	6,715,151		6,531,945		6,881,500		
Cost of Living	33	0	0.000	42,929	0.000	284,345	93,531	0.525
Career and Postsecondary Education	34	447,810		414,758		450,000		
Gifts and Grants	35	56,156		23,268		81,380		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,587,480		2,664,570		2,717,861		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	96,845		166,678		0		
Activity Fund	56	0		15,995		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	5,034,806	14.735	5,098,256	15.425	4,816,660	2,784,509	15.621
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	171,477	1.022	171,277	0.952	175,000	153,815	0.863
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>44,168,724</b>	<b>57.375</b>	<b>45,679,317</b>	<b>57.371</b>	<b>48,386,396</b>	<b>9,822,829</b>	<b>57.371</b>
Less: Transfers	105	8,322,015		8,110,220		8,818,831		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>35,846,709</b>		<b>37,569,097</b>		<b>39,567,565</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>8,172,429</b>		<b>8,847,090</b>		<b>9,822,829</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0	0.000	0	0	0.000
Public Library Board	82	0 0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0	0.000	0	0	0.000
Recreation Commission	84	0 0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0 0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$8,172,429	\$8,847,090		\$9,822,829		
Assessed Valuation - General Fund	128	\$135,909,916	\$147,534,162		\$158,065,696		
Assessed Valuation - All Other Funds	130	\$145,932,605	\$157,669,678		\$178,254,424		
Assessed Valuation - Capital Outlay	129	\$145,318,853	\$156,996,326		\$178,254,424		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>			
General Obligation Bonds	135	91,690,000	89,865,000	87,920,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
<b>TOTAL USD DEBT</b>	155	91,690,000	89,865,000	87,920,000			

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*Peter R Robin*

Board President

*Nomielle Brandt*

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,952,953	20.000	18.667	\$3,161,314	20.000
Capital Outlay	\$0	0.000	7.075	\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,050,392	12.995		\$2,203,625	12.362
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,262,108	7.999		\$1,426,035	8.000
Cost of Living	\$0	0.000		\$93,531	0.525
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,433,805	15.425		\$2,784,509	15.621
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$150,102	0.952		\$153,815	0.863
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$5,896,407</b>	<b>37.371</b>	<b>33.055</b>	<b>\$6,661,515</b>	<b>37.371</b>

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